

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Protection to Persons and Property
Functional Name: Animal Control
Department: 241

Functional Description

Represents the costs attributed to animal control in the Kenora area.

The Animal Control Officers are responsible for enforcement of the Animal Control By-law for the City of Kenora.

They are also responsible for enforcing the Noxious Weed and Illegal Dumping of Garbage By-laws.

They also work under contract with the Ministry of Natural Resources for the handling of wild animals within the City of Kenora.

Discretionary Items

Staffing Level

2 Animal Control Officers (Kenora Police Association)

<u>Budget Recap</u>	2007	<u>2008</u>	<u>2009</u>
Revenues	<u>36,000</u>	<u>36,000</u>	<u>32,585</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>118,763</u>	<u>119,088</u>	<u>101,215</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>19,097</u>	<u>18,685</u>	<u>20,000</u>
	<u>0</u>	<u>0</u>	<u>0</u>
	<u>137,860</u>	<u>137,773</u>	<u>121,215</u>
Net Contribution (Requirement)	<u>(101,860)</u>	<u>(101,773)</u>	<u>(88,630)</u>

